



CHURCH OF THE  
**SAVIOR**  
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**Church of the Savior  
Annual Report 2020**  
Submitted to the congregation:  
February 14, 2021



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ANGLICAN CHURCH  
IN NORTH AMERICA

# CHURCH OF THE SAVIOR

2020 Annual Report

## TABLE OF CONTENTS

Agenda .....	2
2020 Vestry Members .....	2
2020 Annual Meeting Minutes .....	3
Rector's Report .....	4
Senior Warden's Report .....	6
Pastor Dave Ketter's Report .....	8
Deacons' Reports .....	9
Village Church Report .....	11
Online Pastor Report .....	12
Signs of Grace (Deaf Ministry) Report .....	13
Kyrie Café Report .....	15
Young Lives Report .....	15
Rodgers K Group Report .....	16
Ory K Group Report .....	17
Diocesan and Provincial Activities Report .....	18
Missions Report .....	19
Building Maintenance Campaign Report .....	20
2020 Budget Report and Balance Sheet .....	25
2021 Budget .....	29

**COTS 2021 ANNUAL PARISH MEETING AGENDA**

- 1) Morning Prayer
- 2) Determination of Quorum
- 3) Appointment of Secretary for Meeting
- 4) Minutes of the 2020 Annual Parish Meeting
- 5) Vestry Election Confirmation
- 6) Village Church Presentation
- 7) Capital Building Maintenance Presentation
- 8) 2021 Operating Budget Presentation
- 9) Rector’s Address
- 10) Motion to Adjourn

**VESTRY MEMBERS**

**2020 COTS Vestry**

<u>Name</u>	<u>Years Remaining</u>
Anna Brychik	0
Bill Topper	0
Allison Kennedy (Senior Warden)	1
Pat McBroom	1

**2021 Vestry Nominees**

- Michael Galbraith (for a term of 2 years)
- Deborah McKeon (for a term of 4 years)

## **CHURCH OF THE SAVIOR 2020 ANNUAL MEETING MINUTES**

February 9, 2020 in the Sanctuary at 420 Maplewood Avenue, Ambridge PA

The 2020 Annual Meeting took place during the morning worship and started at 10:35 a.m. The meeting started with a worship music set and the following readings from scripture:

1 Corinthians 10: 1-13

Psalm 95: 1-11

Matthew 5: 13-20

After a pause to make sure that all in attendance could view the overhead and had a copy of the materials and the flyer for the capital campaign, we had a prayer for wisdom and understanding.

It was determined that we had a quorum as noted in our by-laws.

The minutes were approved without an additional reading in the meeting. (Copies had been sent out ahead and were in the meeting program for review.) Truth Topper made the motion to approve with Anna Brychik making the second.

The first major item on the agenda was a change to the parish by-laws. This change was sent out ahead of the meeting for consideration and Bill Topper also made a presentation necessitating the need for the change to the size of the Vestry of Church of the Savior. The Vestry would be moving from 6 plus the Rector to 4 plus the Rector. This change has been deemed pragmatic and necessary to meet the changing body of Church of the Savior. Because the change was presented by the Vestry, no motion or second was required. The congregation voted to approve this change in the by-laws.

Anna Brychik delivered a talk on the concept of starting Parish dinners in private homes to help foster deeper fellowship amongst the members of the congregation. Anna stressed the importance of being together and having a good sense of belonging with one another. A kickoff Pizza Night was proposed in February from 5:30 to 7:30 in the parish hall on the lower floor.

The next major presentation was outlining how far we have come with the building and what our plans were for the coming year. The details are in the annual report that was passed out to the congregation. This presentation was made by Jason Wilson and Allison Kennedy.

We are so incredibly grateful for the provision we have received from the Lord over the life of our time at the 420 Maplewood Avenue building. The Lord has been so faithful to us over the years and we continue to be amazed at His faithfulness to us.

The 2020 budget presentation followed and was delivered by Dennett Buettner, the Rector of Church of the Savior. This was followed by Dennett's annual address. Dennett stressed that the Lord's strength is greater when we are weak and that the focus is rightly on the Lord and not on our efforts. Questions raised for the coming time:

Lord, how will you grow your Church?  
The fields are white, will you send your people to praise your Name?  
Church of the Savior needs to grow in order to thrive. Lord, please grow your Church here in Ambridge.

The official meeting was ended at 11:48 with a motion from Mark Kwolek to end the business part of the service which was seconded by Michael Galbraith. We then moved on to Communion.

Respectfully submitted,

Allison Kennedy  
Vestry Secretary

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## **RECTOR'S REPORT**

Dear Friends in Christ,

What a year! I am virtually certain that there is no member of Church of the Savior who is sorry to see 2020 in the rearview mirror. And yet . . .

As I reflect back on the pandemic, the social unrest, even the deep divisions in our nation (which to me far outstrip the pandemic as the most serious concern of the year) – what I feel is *not* relief, but an incredibly profound sense of gratitude to God, for the things he has done in 2020, yes, even despite all the chaos.

My first thanksgiving may seem a bit odd. Together (even though apart) we have learned to **lament**. I love the Psalms. My life of devotion to Jesus is grounded in them. And why not? He prayed them. They speak of him! (Luke 24:44) Even though the overall focus of the Psalms is the Kingship of God and the call of God's people to live lives of holiness, many scholars feel that lament is the predominant element in the Psalter.

In this extraordinarily tough year – likely the most challenging many of us have ever known – we have learned to lament. As a doctor friend of mine has observed, it seems as if in a COVID year we have also seen an increase in deaths of family, friends and acquaintances that were not COVID-related. In 2020 COTS lost cherished parishioners, friends and family alike. The year began with a Memorial Service for George Ory; in

August we grieved with Bishop John Rodgers over the loss of his beloved Blanche; the year closed with the unexpected death of Bonnie Millburn's husband Ed.

As we have lamented these and other losses in 2020, we have also learned that our cries are not going off into thin air. Rather, even in our sorrow, and perhaps especially in our sorrow, we know that we have been heard by the One True Living God; and as we have known ourselves to be heard, we have once again encountered the Presence of God among us – even largely without congregational singing.

And we have lamented together, and that despite the hyper-isolation of this year. At no time in my tenure has Church of the Savior exhibited so strong a sense of **community**. Perhaps because of the isolation, we have become more aware of the true blessing it is when we can be together – even if only online. We rejoiced with Jason and Hannah Wilson at their marriage in May by holding an impromptu parking lot reception for them – in a snowstorm! Our small groups found creative ways to flourish in their ministries. We continued to distribute a Kyrie Café lunch in the parking lot; on most occasions giving away all the food that had been prepared. Our worship attendance has been more consistent and regular than in any year I can remember.

In leadership, I have been both encouraged and strengthened by the way in which so many people have repeatedly and consistently stepped up to **volunteer** for tasks rather than waiting to be asked. This has been especially evident in the team of leaders who have gathered to pray, as we seek to hear God's direction for next steps in a new post-pandemic world.

2020 has also seen us not only get **online** but prosper in that ministry. According to a recent Barna Group study, of the American churches that have any online presence at all – and not all do – 60% offer only a livestream or recording of their Sunday service. In barely six months, we have far exceeded that minimum, with multiple small groups using GoToMeeting for Bible Study and other activities. To enhance our ability both to interact and extend our electronic ministry Pastor Andrew Kosarik has volunteered to serve as Online Pastor; in his report you can read about his 2020 activities and his exciting vision for next steps. Having worked with Pastor Andrew for many years, I rejoice that he is able once again to take an active role in ministry at Church of the Savior!

Otherwise our online presence has enabled me to lead a weekly Bible study that has sharpened my own preparation and preaching on Sundays. Our largely pre-recorded Christmas Eve service was attended (virtually) by more than double the number of people who were present in person in 2019 – and was uniformly well-received. And thanks to the Matthew 25 grant we received, we were able to bless the Maplewood Personal Care Home with the gift of a laptop computer that they can use for telemedicine visits during the week and on which their residents can view our worship on Sunday while they are quarantined.

2020 has also seen major progress in COTS' **capital maintenance program**, which you can read about in that section of this Report. It is a perhaps ironic benefit of the pandemic that much of the work in the basement and sanctuary was performed while our building was already closed because of the pandemic, thereby reducing the inconvenience of limiting activities or changing venues that might otherwise have occurred.

Lastly, I want to offer my **thanks to those who have served in leadership** at COTS during 2020. I'm grateful to Jason Wilson for his perseverance in leading the Village Church "in exile," and to Pastor Dave Ketter, who after handing off Village Church leadership to Jason continued to serve by helping us transition to an online platform. I have appreciated the servant leadership of our Vestry, Pat McBroom, Senior Warden Allie Kennedy, and retiring members Bill Topper and Anna Brychik. On the occasions when we've been able to sing, Mark and Sarah Kwolek, and Carla Hill have offered stellar leadership. As we've had to transition nearly every aspect of our weekly worship to an electronic format – often more than once! – I'm grateful to the many folks who have without complaining learned new ways to carry out old roles, or new roles altogether. I'm especially thankful to Hannah Wilson for her invaluable assistance in helping us learn more about the practical uses of our online and social media platforms.

While 2021 will almost certainly present us with challenges we could not have dreamed of a year ago, God's activity in Church of the Savior in 2020 has laid a foundation on which we can face those challenges with confidence in what he will do to meet them.

I'm looking forward to walking this journey together with you!

In Christ alone,



The Rev. Dennett H. Buettner, D.Min.  
Rector

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## **SENIOR WARDEN'S REPORT**

As I sit here contemplating 2020 and preparing to write the Senior Warden's report, a goofy picture comes to mind. John McClane is in the air conditioner duct using a lighter to find his way and he is musing on his current situation, "come out to the coast, we'll have a few laughs..." My default will always be with humor, good, bad or indifferent. I was not expecting my first experience as Senior Warden to be quite so challenging.

When I look back on the annual meeting in 2019, we were gearing up for growth. We were looking forward to getting together on a more regular basis in small groups to

break bread with one another, we were gearing up with the Capital campaign to get the building "finished" and to start on the work of retiring the mortgage and we were seeking God and asking Him to grow our congregation; to grow His Church in Ambridge and to help us thrive in our ministry and life.

Looking in my prayer journal for that time, I was praying for my son and daughter in law in Korea as they were starting to deal with this coronavirus that had come across from China to their country of residence. Mike and I had started mailing them care packages because items were in such short supply.

February's prayer meeting was powerful. Bill Topper reflected on the themes from the annual meeting and noted on this call for legitimate discernment. Scriptures from that prayer meeting were: John 13: 34-35; Romans 13:8; 1 Thessalonians 4: 9-10; and Revelation 2.

We prayed about the need for intimacy that people have. The desire to belong, to be needed, and to be heard and valued.

Fast forward to Saint Patrick's Day 2020 and our governor was mandating stay at home orders and our Bishop ordered our Anglican churches to close. This is not what we signed up for, but it is what we have.

2020 became a year of challenges and changes. Fears real and imagined. A lot of challenges were thrust on our people and we are still dealing with the fallout.

Thanks be to God that we are still meeting together and worshipping Him, both online and in person. We have spent our time since mid-March trying new things, adjusting, trying new things, adjusting. God has remained faithful to us through the entire process and we remind ourselves to be grateful.

The vestry has continued to meet, both online and in person throughout this time. We continue to pray and seek God's plan for Church of the Savior. We rest in the knowledge that while we may not yet have discerned His will for Church of the Savior, we will continue to seek, and He will continue to reveal to us in His time.

Despite having to cancel the Parish Suppers, members of COTS have managed to safely meet in small groups, encouraging one another, praying for one another and supporting one another. We have managed to worship together safely and will continue to do so.

Thanks be to God.

Allie Kennedy  
Senior Warden



## PASTOR DAVE KETTER'S REPORT

2020 was a *year*. I know I speak for most of us in saying that. Nothing looked like we thought it would. We braved a number of unknowns, crises, and upheavals as a parish, and stayed the course. What we have learned is, I think, that no matter how unstable our world is—or we are—the Lord remains faithful and steadfast.

In the year since I handed the reins of the Village Church to Jason Wilson, I have continued to minister at Church of the Savior, which was an unexpected blessing in the midst of everything else. Besides continuing to preach and preside at the Lord's Table (Church, you have a generous Rector who loves you and loves to preach and teach, but does not hoard the pulpit. Thank God for him!), there were a number of ministry opportunities this year for me.

- Worked with Pastor Dennett and Deacon Laura on our initial move to online worship via GoToMeeting. Together with Bill Topper, we developed and executed a plan to transition to live-streaming via Online.Church, and providing technical and pastoral support to our online congregants. With Hannah Wilson, I provided ongoing support and training of the leaders of our online team that is now well-equipped and engaged with the leadership of Hannah and Pastor Andrew.
- I provided pulpit supply and leadership for Redeemer, North Boroughs and New Life, Beaver.
- I worked with the Ambridge Ministerium to triage food shortage and delivery for our community in the two weeks that the Center for Hope was closed in March, and the ongoing partnership with First Baptist Church and New Hope to address scarcity through the summer months.
- I provided daily teaching throughout Lent and Easter via Facebook Live on the daily office readings, for 30 people on average tuning in.
- I launched an online Bible study after Pentecost on the weekly Gospel reading that has since spun off and is now member-led (with the members planning to launch other study groups).
- I was grateful to study this year with Trinity School for Ministry and Nashotah House Theological Seminary, and complete the Bishop's New Clergy Cohort.
- I participated in the Diocesan Fifth Friday book discussions throughout the year, as well as events hosted by All Nations, the Telos Collective, Made to Flourish Pastors Network, Always Forward, the Anglican Legal Society, and the Coalition for Christian Outreach. I also participated in an ecumenical book discussion group exploring confessions of faith. Topics/training including online discipleship, theologies of justice, missional leadership, confronting racism and injustice, and care for pastors and churches in crisis (*i.e.*, pandemic).

- Concluded Fighting with God podcast with Jason Wilson after two years of active work.
- Provided consultation and/or coaching for church planters and young leaders in the Assemblies of God, the ACNA, and the Communion of Evangelical and Episcopal Churches.
- I participated in relaunching the Charismatic Fraternity of Sacred Ministers, a fellowship of pastors in the Anglican world and beyond that values the ancient tradition of the Church and the gifts of the Holy Spirit. I have led discussions, provided teaching, and counsel to my brother clergy through this group.
- I reviewed one book for *Pneuma: the Journal for the Society for Pentecostal Studies*.
- Conducted three funerals (Carolyn Bistarkey, Marion Wright, and Jeffrey Schawalt).
- I provided pre-marital counseling and officiated the wedding for Rebekah Topper and John Howard.
- I officiated several house blessings/cleansings throughout the year, on request, in Ambridge, Aliquippa, and New Castle in addition to offering pastoral care and counsel.
- I was elected to the Diocesan Committee for Constitution and Canons.

I came to Church of the Savior in September 2013 as a seminarian/intern. As I conclude my time among you all, it has been a joy to serve with you as a student, as a pastor, as a friend, and as a brother in Christ. You are all dear to my heart, and I am so blessed to have been one of your pastors. I know that the Lord will do mighty things for and through you in the days to come and I cannot wait to hear the testimonies. I am grateful to join the class of people who have been sent out from Church of the Savior to follow God's call.

Respectfully Submitted,

The Rev. David Ketter

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## **DEACON LAURA WICKER'S REPORT**

This year started off as most years do with the continuation of Sunday school and serving along side Dana Priest. Dana continued lessons and skits as the class went through the Bible, and my class used the *Hearts Alive*, a lectionary-based curriculum.

Then COVID happened.

Pivoting for Sunday school has been difficult since we have not been able to meet in person. Dana has organized skits for Sunday morning to illustrate the Gospel readings. For a several weeks I distributed materials either by email or packets during Sunday morning. Hopefully, in 2021 we will be able to meet again in person!

When the pandemic began, I hosted the online services through GotoMeeting until Pastor Dave Ketter came across the Church Online platform, which we now use to live stream. There have been some growing edges with both technologies, but we have made great strides!

I continue to assist with pastoral care along with Deacon Andrea.

I am very thankful to God for everyone at Church of the Savior who have taken on this year's challenges with grace and patience. It has not been easy, but you are all to be commended!

Respectfully submitted, your servant in Christ,

Laura  
Deacon

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### **DEACON ANDREA BUETTNER'S REPORT**

God is in the restoration business! We've gone from no in person church to in person plus livestream, we've gone from no Communion to Communion twice a month, and we've started (some) singing again at our Sunday services. We've also started some brand new things: Wednesday evening Bible study and a Thursday evening video Bible study (thanks to Deacon Laura for that!).

We continue to keep in touch with our shut-ins, Dan Tomazeski, Regina Wachtel, and Denise Yaworsky, with calls and cards. Thanks to Bill Topper, Mark Kwolek, Valerie Vitunic, Deacon Laura, Jason Wilson and Martha Ory and her K Group for your displays of love and support for those who are especially isolated from us during this season. Also we continue to contact our missionaries and NA groups with cards – and candy (for the NA members).

During the summer we interred the remains of Marcy Novak, the Ambridge Meter Maid, who had passed away late in 2019. At the beginning of the year we held a Memorial Service for our beloved George Ory; and we continue to mourn the loss of Blanche Rodgers, as we continue to pray for Bishop John.

The prayer chain has been quite busy this year; and our pray-ers have responded! Thanks to Candy Fitzsimmons, Dee Joy, Pat McBroom, Martha Ory, Charlotte King, Sharon Steinmiller, Patty Tomazeski, and Deacon Laura. We also continue to pray every month for those who receive the Kyrie Café lunch. Pastor Andrew Kosarik has quickly become an innovative addition to our Pastoral Care team in his role as Online Pastor.

We miss the physical presence of our friends from the Maplewood Personal Care Home, but we are glad they've been able to join us many Sundays for the livestream on the laptop we purchased for them with funds from the Matthew 25 grant we received. The same grant, together with a generous donation from a parishioner, enabled us to purchase books for each resident as a Christmas gift.

In Christ's love,



Deacon Andrea

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## **VILLAGE CHURCH REPORT**

2020 or the "year of the plague" as we have started calling it, was rather untraditional in about every way imaginable, but it didn't start that way.

In the first few months we were dealing with major transitions of regular attenders, losing some and gaining others, as well as unpredictable attendance numbers ranging from 6 to no kids at all. In the previous year we had been working on making Tuesday Nights more engaging, using skits and discipleship training time. For these trainings we would select a practice, such as praying for one another, give an example by displaying what we do, then break the kids up into groups and have them pray for one another. This year we tried to continue that also including themed memory verses to help tie together the stories we were telling from the Bible.

Bishop Hobby came to visit Village Church on January 21, 2020. Since no kids showed up that day, we spent our time in prayer instead. The following weeks brought conversations about how we get back into the community to draw people in.

All of that changed when COVID began shutting things down. We shifted our focus; since we couldn't meet in the building, we walked around the Village praying and talking with anyone who would. We continued to meet, plan, and pray as best we could, either in person or via Zoom as circumstances allowed. At this time we also began sending out mailings from The Village Church with encouraging notes, original artwork, and Bible passages.

We saw some encouraging results from these actions in the form of at least one ongoing relationship, several conversations, and comments thanking us for the mailings. Our goal in this time has been to stay consistent, stay visible, and stay present. I believe we have done that throughout this time.

Our team dynamics have changed for a variety of reasons throughout the year -- Jason and Hannah got married; Miss Cyndi has struggled with many different health challenges, and Abby and Stephen stepped back as they had a baby! Currently, our

team is very small and we're hoping for God to provide more folks who have a heart for remembering some of our neighbors who frequently feel forgotten by society.

As we look forward, our questions once again begin to shift. While we maintain the presence we have persisted in, how do we take steps forward? What are we going to become? How do we push into re-engaging the community with the love of Christ?

We value your prayers and support as we look to rebuild a functional team and a plan for the future.

In Christ,  
Pr. Jason Wilson

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## **ONLINE PASTOR REPORT**

In 2020 I've been honored to be called to assist Church of the Savior in the role of Online Pastor.

Our current online ministry comes directly out of the needs of the 2020 pandemic. God works in the moment and a time such as this required a work around the restrictions that kept us apart. Immediately after public meetings were shut down we began meeting Sunday mornings on the GoToMeeting platform to focus on God's Word through Morning Prayer. We continued to connect during those times with virtual fellowship afterwards. In the process we connected with folks beyond our locality as well as friends and members who would never have been able to join us physically.

Once we were able to meet in person again, we continued our online ministry through our current platform which allows people at home to view the service live and use a live chat box to connect with one another in real time. Unfortunately, in going back live we lost the online fellowship following worship, which grieved many in the congregation.

The common theme in the crisis was that it did not stop us from being a community of God's people. At a time when many churches ceased meeting altogether, and many of those even that had an online platform underutilized it and lost members, COTS did neither. That needs to be noted and applauded. Each of you made a choice to be God's people whether or not we could be physically together. Now we have the opportunity to continue growing that community in both the physical and the virtual spaces.

Looking forward we have made some initial attempts to resurrect online fellowship opportunities with a trial run during a Sunday service and an online event on Christmas Eve. Each was well received. There will always be room for improvement, and we are endeavoring to create a venue that will bring the in person and online communities together in one place. And of course we will continue to proclaim the Gospel virtually

when this virus is eradicated as long as there are those who will connect with God through this ministry.

A second part of inviting people to online community is creating opportunities for us to connect beyond church. Virtual community needs to be a natural extension of our in person community, doing things we enjoy while eventually inviting people from outside the church to join us. We began simply over Christmas using the Facebook platform inviting people to post personal Christmas stories and recipes, and even see pictures of our Christmas trees. Fellowship online will be determined by what the individual members of our community want to do together virtually. We want to hear from you concerning what to try and what platforms to use, so please send me your ideas via email at [andrew2deanna1@verizon.net](mailto:andrew2deanna1@verizon.net).

We understand that many folks have been forced into the virtual world through our jobs, making more time on the computer less desirable. For others Tech is new or hard to understand. We are going to create tutorials or how to guides to help you connect on new platforms. While trying something new can be scary, we will learn together as a community and help one another click the right buttons to get to those new online opportunities.

I think the future of online ministries at Church of the Savior is exciting as we explore opportunities together and try new things. Church of the Savior's missional outlook has always been to bring the saving message of the Gospel of Jesus to Ambridge and then to the rest of the world. Our online ministry is yet another tool in our collective tool box to help us live out this mission.

The online platform allows us to broaden our reach beyond geographical boundaries, but will also allow some people to enter and meet us without having to come through our physical door. It provides a unique opportunity to invite people (family, friends, co-workers, and neighbors) who might not respond to a live event. Most importantly it affords people another opportunity to connect with God. But we will have to choose to actively ask people in our life to come and see. I hope each of us will ask God who He wants us to invite.

In Christ's love,

Pastor Andrew Kosarik

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## **SIGNS OF GRACE FELLOWSHIP REPORT**

It has been 5 years since Signs of Grace ministry started and we continue to be blessed by having the support of the leadership and the congregation.

Deaf Bible study was held the second Sunday of the month from 3-5 PM in the living room for the first three months of the year finishing up the Book of Job. We met again in December with COVID restrictions. We spread out in the open space outside of the Living Room. Because of COVID we cannot share a meal together-we just had snacks.

#### Highlights of 2020:

- Our Interpreter, Kathryn Betcher moved back to the area from Florida. We are so happy to have her join us again!
- Sign-A-Thon hosted by Pittsburgh Hearing and Speech at the Robinson Mall is an annual event for our group. This event was attended by Janet, Mary, Kathryn, Flora and Barb. The Deaf come together from Beaver, Butler, Allegheny and Westmoreland Counties. This happened before COVID.
- Heavenly Hands worship group from Bethany Baptist Church in Homewood were scheduled to come to COTS in April but it was canceled due to COVID.
- During the year there are Beaver County Deaf get-togethers at the Chippewa Hot Dog Shoppe on Fridays. These are scheduled when we can secure the room in the back of the Shoppe. Canceled due to COVID.
- Donna Wright sends out the emails for Deaf Bible Study and Janet Heid sends out the emails for the Hot Dog Shoppe. Their help is such a blessing.
- There were two Sundays of Interpreted services this year. The group met at Eat'n Park for lunch after service. At one of the lunches we were joined by two ASL students from Geneva College whom Carla Hill teaches
- Sadly we said goodbye to Marion Wright. He was an active member of our Bible Study until his health prevented him from coming to the studies. He passed in June of 2020.
- During the year Flora was able to network with Rev. Bob Ayres who is an Anglican priest from Servants of Christ Anglican Church and Deaf Church Together in Gainesville, Florida. Rev. Bob and I are working together on a proposal for a Certificate of Christian Deaf Leadership at Trinity School for Ministry. We are at the beginning stages.

#### Prayer Requests for 2021:

- Provision of Christian ASL Interpreters
- Proposal for the Certificate of Christian Deaf Leadership at Trinity School for Ministry
- Continuing outreach to the local Deaf Community



I Love You!

Flora Galbraith

## **KYRIE CAFÉ REPORT**

The Kyrie Café was very different last year because of COVID-19. We served hot lunches in January and February. In March there was no lunch served because it was not possible to have guests for lunch indoors.

After much prayer, it was decided that we would try "Grab and Go" lunches because people still needed food at the end of the month, so from April through October, cold lunches were prepared and distributed in the parking lot behind the church. These "Grab and Go" lunches required more organization in buying, preparing the day before and assembly of the lunches on the day of distribution.

With help from the outreach funds of the Matthew 25 grant, we served hot lunches in the months of November and December which were prepared by Gist Catering who did an excellent job. Flora and Michael Galbraith coordinated the serving and distribution of the November and December lunches.

We served a total of 185 hot lunches and 300 cold lunches for a total of 485 for the year. Many parishioners helped with giving out the lunches and praying with those who came. We are thankful for all who helped in every way to get the job done, and to the Lord for providing everything so we could help our neighbors in need.

Respectfully submitted,

Pat McBroom and Martha Ory

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## **YOUNG LIVES REPORT**

2020 was an especially challenging year for me in my ministry with teen moms. The pandemic brought special challenges because of the lack of knowledge and the uncertainty of how the virus affects babies and pregnant women. Young Life made the decision to stop meeting in person in groups, so club was put on hiatus.

My two partners in the ministry were both mothers of young children and were thrust into the role of home schooling their children. One was also a single, working mother so she was dropped into an incredibly stressful situation overnight.

Ministry morphed into texting, instant messaging and attempting different things online. And it turns out that the "online" generation is not so online when it comes to ministry. I cannot begin to describe how frustrating it is to prepare content and know that people at least started viewing it but did not respond to it. I let that slip.

I started doing drive-byes on the weekends with diapers, baby wipes, snacks and food boxes. I chatted for as long as time and the weather permitted. I journaled and prayed.



Some of the bright spots?

We took the girls on an overnight trip to a little cottage in the woods in Columbiana County in Ohio. We got takeout and played games, had a bonfire and talked and we explored some scripture. It was the hottest weekend of the year and the solar battery kept failing, so at 1 am, I hear "why's the fan not working? Allie! Can you turn on the generator?" Hilarious.

We had a baby shower for Annaria for her family and a couple of friends at my house. She gave birth to twins not even a week later. I had the privilege of picking them up from the hospital in Pittsburgh as they were a month early.

I grew closer to my quietest girl, Angel. She had a health scare when her son was 7 weeks pre-term and then she suffered a pulmonary embolism. We text a lot now and she was constantly asking about Caroline's health in the aftermath of her accident and surgery. She is a kind young lady and I look forward to growing my relationship with her. Angel is incredibly open to the gospel of Jesus. Pray for her please.

I am currently rebuilding the team. Please pray for the women seeking to be a part of this ministry. I am looking to diminish my role to that of a mentor and support person as my gifts are better suited for that role with my current responsibilities at work.

Pray for the girls. All three have had or are currently in their second pregnancy. It is so frustrating for me to see them continue to make poor choices. Pray especially for Larisa as she is 14 and in her first trimester with her second child. Pray that she finds the desire to continue school online and pray that she is captured by Jesus.

Allie Kennedy

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## **RODGERS KOINONIA GROUP REPORT**

We meet every Tuesday Morning at 7:30 until about 9:30. Prior to the pandemic, we met in the COTS Living Room; since then we have switched to online. While we miss each other in person, meeting online enables four of our members who regularly spend time in Florida to join us even when they are away.

We begin each meeting with a brief prayer and a time of sharing our moments closest to Christ in the previous week. After that we move into our study of a particular book in the Bible. This year we have studied First and Second Samuel, Ephesians and First, Second and Third John.

The aim is to so understand what God is saying to us as to be able to grow in our ability to follow Him more nearly, know Him more clearly and love Him more dearly. We end with a time of sharing our prayer needs and then praying for one another.

The only rules we have are 1: no one is compelled to speak, though that has hardly been a problem so far and, 2: that what is shared in the group stays in the group. We each bring our own Bibles. When we are able to meet again in person, coffee will be supplied. You are most welcome to join us. Simply email Charlotte King, our online coordinator, at [charlotte.king@comcast.net](mailto:charlotte.king@comcast.net).

Blessings in Him,

+John H. Rodgers, Jr.

\* \* \*

### **ORY K-GROUP REPORT**

Our K-Group has been in existence for a long time, it has been over 15 years since we started meeting here. George and I felt we were called to open our home for fellowship and Bible study and we have been meeting here on a regular basis each week since then.

This past year we encountered some problems that interrupted our regular meeting schedule. In March we were unable to meet because of COVID-19. We wanted to be cautious and observe the guidelines for group meetings. So we were inactive from March 24<sup>th</sup> until May 26<sup>th</sup> and then it was the consensus of the group that we could resume our meetings if we sanitized everything like chairs and utensils etc.

When we resumed, we ministered to the members of our group who were unable to attend by sending cards and encouragement. We sent cards and pictures to Regina Watchtel who has been a long time member of our group and also Dan Tomazeski also a long time member. We observed their birthdays with cards and little gifts and also cards for holidays. This turned out to be a ministry that was a blessing for our group and for Regina and Dan.

We meet every Tuesday afternoon from 1:00 until 3:00, starting with refreshments, fellowship and sharing our past week. Then we have an hour of Bible study and discussion of this week's assigned chapter. We are using a study book on Matthew that we purchased from the Daily Bread Ministries. We end with prayer requests and prayers. I invite anyone who might be interested in joining us to please give me a call 724 869 2341 or email me at [two.ory@gmail.com](mailto:two.ory@gmail.com).

Faithfully in Jesus,

Martha Ory

## **DIOCESAN AND PROVINCIAL ACTIVITIES IN 2020**

2020 was a difficult year in the life of our Diocese, with events not related to the pandemic yet characterized by the same disruption and emotional upheaval.

The flashpoint was the unanticipated and sudden resignation of Bishop Jim Hobby in late October. As subsequently announced to the Diocese by our Standing Committee (the Diocesan equivalent of a parish Vestry), Bishop Hobby was asked to resign over concerns about his handling of a disciplinary matter involving the Rector of a parish in the Diocese who had been accused of making abusive and sexually-suggestive remarks to seminarians and others on multiple occasions. The exposure of this pattern of behavior, previously not known to most members of the Diocese, was an added shock to the Bishop's resignation.

Subsequently at two separate Zoom meetings, the annual Diocesan Convention elected officials to various Diocesan offices, including Pastor Dave Ketter to the Committee on the Diocesan Constitution and Canons, and adopted a budget for 2021. The budget assumes a significant decrease in Diocesan income from 2020, on account of continuing impact from the pandemic. One of the consequences of the budget reductions was the termination of three part-time staff positions, involving prayer and worship, youth, and the Diocesan curacy program. At the same time, Sarah Kwolek, who had been serving as Partner Development Coordinator, has been promoted to Director of Administration. As we gratefully appreciate Sarah's many ministry gifts, we also need to pray for the Lord's continued anointing and blessing on her new work.

As the year ended, our ACNA Archbishop Foley Beach appointed retired Bishop Martyn Minns as Interim Bishop for Pittsburgh. I have already had an extended Zoom conversation with Bishop Minns. I believe he understands COTS, and God's call on us, and will be helpful to us as we continue the conversation about discerning God's call for our preferred future that Bishop Hobby had begun with us in September. We can expect Bishop Minns to be working in the Diocese for at least the balance of 2021, as our Standing Committee has made it clear that they do not anticipate the election of a new Bishop until at least early 2022.

2020 saw the conclusion of my service as a member of the Diocesan delegation to the Provincial Assembly and Provincial Council. In that capacity I participated in a two-day Zoom meeting in June at which the Council elected new officers and adopted several proposed changes to the Provincial Constitution and Canons. Ironically a number of those changes had to do with tightening the procedures for disciplining Bishops and the process for discerning new Diocesan Bishops.

I want to mention the ministry of Archbishop Beach in a wider context than that of our own Province. At the end of September, he was one of the speakers at a nationwide event called "The Return," held on the Washington, D.C., mall. In his

address, as increasingly in his preaching and teaching throughout 2020, Abp. Beach articulated what I believe is clearly God's challenge to his Church for this day.

Amid the chaos and confusion that have infiltrated seemingly every aspect of life, we are called to the discipline to look first at ourselves, to repent of any known sin, to put aside doubtful behavior, to obey promptly any command of the Holy Spirit, and to witness publicly to Jesus. These four elements have characterized every major awakening throughout Church history.

Especially in view of the events since the turn of the year there can be little doubt that America as a nation is in desperate need for God to move. While I am proud to be identified with a leader and a tradition who so clearly and boldly articulates this call, I am all the more aware of the urgent need that I – and all of us – honor that call primarily by growing in obedience to the Lord who through his leaders is speaking it.

In Christ alone,



The Rev. Dennett H. Buettner, D.Min.  
Rector

\* \* \*

## **MISSIONS COMMITTEE REPORT**

Church of the Savior has been a mission minded parish since our founding. As the years have progressed our vision for missions has grown to be more specific and strategic. We have reviewed our process and how we reach out to our missionaries. We want to have a relationship with them; invite them and introduce them to the congregation along with praying for their requests and providing financial support.

We meet every 3<sup>rd</sup> Sunday after worship to:

- Pray for our list of Missionaries (each member has an assigned list of missionaries to pray for and contact for updates)
- Send Cards at Christmas and Easter (sign and write greetings)
- During the prayers of the people on the third Sundays our missionaries are included
- Plan for the last Sunday of the month when we have a Mission Moment.  
Because of COVID we do not have our Missionaries present for Mission Moments

Many thanks to those who serve on the committee: Deacon Andrea Buettner, Jeff and Kristin Jacobs (who left in May of 2020 for South Carolina), Flora Galbraith, Sarah Kwolek, Sharon Steinmiller, Jason and Hannah Wilson.

Listed below are the disbursements from the total amount set aside by the Vestry for Mission giving:

**MISSION GIVING 2020**

Cyndi Burns (Church Army)	\$ 750.00
Meredith and Joshua Johnson (All Nations)	750.00
Debby McKeon (SAMS, Brazil)	700.00
New Wineskins Missionary Network	550.00
Steven and Tricia Tighe (La Frontera, TX & Mexico)	150.00
Denny Ugoletti (Christians United in Beaver County)	300.00
Steve Veselsky (SAMS, Europe)	750.00
Michael Jun & family (Global Teams, Vietnam)	750.00
Young Lives (Beaver County)	300.00
TOTAL	\$ 5,000.00

If you have a heart for missions and would like to join us, we welcome you!

Respectfully submitted,  
Flora Galbraith

\* \* \*

**BUILDING MAINTENANCE CAMPAIGN REPORT**

Four years ago the Vestry undertook development of a comprehensive plan for major maintenance, upkeep and improvement for Church of the Savior’s building. At the top of the list were crucial needs like roof replacement and masonry repair as well as the compelling concern to improve the appearance of our sanctuary. The overall plan sought to address every area of both infrastructure and improvements. Thanks to the consultancy of Chad Brinkley, who had served as project manager for the 2009 renovations to enable full occupancy of our sanctuary, in 2017 we received estimates from a range of contractors. These initial estimates came to about \$335,000.

Since then, several new elements have added to that initial estimate; reduced costs of some completed projects have lowered it. On balance, we now anticipate that the total cost of all items in the original project together with some miscellaneous add-ons will be a bit more than \$310,000. As of the end of 2020 we have already accomplished over \$100,000 worth of that work.

Initial fund-raising within the parish enabled us to finish and paint drywall in the sanctuary and procure stop-gap roof repairs in 2018. After extending our partner development efforts to include a number of friends from outside COTS in 2019, we had accumulated enough resources that by early 2020 we anticipated making roof

replacement a higher item on the priority list, as well as completing installation of new floor treatment in the sanctuary.

As it turned out, these projects represent two of the few COTS activities in 2020 that may actually have been aided by the pandemic. The closure of the sanctuary gave our sexton, George Nielson, time to strip the floor covering, saving us on the floor treatment bid; and the economic downturn may well have enabled us to have the roof replaced more quickly. Both projects were completed before mid-summer.

As parishioners are aware, in 2020 we were able to address numerous less expensive elements on our task list as well. Using grant moneys from the ACNA Matthew 25 organization, we purchased sound reduction panels; and Mike Kennedy graciously installed them, saving the cost of labor. At the same time, we upgraded the fluorescent light fixtures in the basement, a number of which had failed, to LED technology. Later, the same grant moneys enabled us to purchase floating banners and security lighting for the Maplewood side of the building, not only making us more visible, but improving safety in our neighborhood, where there are no public street lights on our block.

Capital funds were also used in replacing the aging keyboard from our music array; since it was still serviceable we gifted it to Joy Jun in appreciation for her music leadership both before and during the pandemic. When we were able to reopen and needed to upgrade both sound and technical equipment from the sanctuary, we purchased several microphone headsets that our musicians can use either on-site or remotely. A generous gift-in-kind from a parishioner replaced our obsolete system of speakers, monitors, and controls with much newer equipment.

In order to enable our members from the Maplewood Personal Care Home to join us on Sundays, we used more Matthew 25 grant funds to purchase and donate a laptop computer. The staff can use it for telemedicine visits during the week, and residents can join us online on Sundays while they remain in quarantine. We also used Matthew 25 funds to purchase catered meals for the Thanksgiving and Christmas Kyrie Café, and to buy individual Christmas gifts for every resident of the MPCH.

Towards the end of the year, it had become apparent that we would have enough funds in hand to proceed with the next major infrastructure project – repair of the masonry on the north-facing (weather) exterior wall. At its meeting last month, the Jabez Foundation Board of Directors approved a contract with Pittsburgh firm Arch Masonry to perform this work. Work will begin when the weather becomes warm enough in the spring; and should be completed by mid-summer 2021.

On the fundraising side, in early March 2020 Sarah Kwolek gave a training seminar for COTS leaders on partner development. The goal of the seminar was to have been for members to reach out to family, friends and former parishioners to invite their

participation with us in our building project. Two weeks later, the pandemic hit and we were unable to pursue any further intentional partner development efforts in 2020.

That circumstance notwithstanding, God has continued to provide for this capital maintenance project. During 2020, between COTS and the Jabez Foundation, the building owner, a total of \$79,540.90 in money donations, gifts-in-kind, and sweat equity was raised. This is actually more than we received in 2019, by over \$17,000. Even excluding the value of gifts in kind and sweat equity, and a \$9,000 grant that we had applied for in the prior year, the total receipts in 2020 still nearly equaled those in 2019 - and all this was while our ability to seek support for this project was severely hampered by the pandemic. As a consequence the current building fund balance should be sufficient to cover both the bid price plus a 15% contingency for the masonry work.

The masonry restoration is also the last major infrastructure item on our original plan. Other items – largely floor treatments – can be dealt with more at discretion. For this reason, the Vestry and I have determined to add accelerated retirement of our building mortgage to the overall plan. The principal balance on our mortgage is currently about \$155,000, and the current discharge date would be in August 2028. Retiring our mortgage earlier will free operating funds for investment in ministry activities while allowing us to continue to address individual items in the building project as the funds became available.

The following charts show the funds raised and the amounts expended on the building campaign, both for 2020 and for the project as a whole to date.

## **INCOME**

<b>Source</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total to date</b>
COTS Members (donations)	3,744.00	10,162.49	17,074.37	12,571.01	43,551.87
COTS Members (in kind or sweat equity)	-	9,879.66	200.00	10,919.89	20,999.55
COTS operating funds	-	-	10,762.82	10,200.00	20,962.82
Non-members and friends	-	7,370.00	34,350.00	45,850.00	87,570.00
<b>TOTAL</b>	<b>3,744.00</b>	<b>27,412.15</b>	<b>62,387.19</b>	<b>79,540.90</b>	<b>173,084.24</b>

## EXPENSES

Item	2018	2019	2020	Total
Refinance Building Mortgage	4,020.02			4,020.02
Finish and Paint Sanctuary Dry Wall	13,847.79			13,847.79
Roof Replacement	6,238.00		43,207.50	49,445.50
Build Railing from Floor to Stage		237.82		237.82
Main Floor Electric Repairs			188.50	188.50
Improvements to Fellowship Hall			8,298.49	8,298.49
Sanctuary Floor Treatment and Improvement			18,653.31	18,653.31
Sanctuary Sound System & A/V Improvement			8,977.66	8,977.66
Furnace Repair			1,500.00	1,500.00
Maplewood signage			1,362.50	1,362.50
Security Lighting for Maplewood Entrance			1,926.58	1,926.58
Community Outreach - MPCH			864.62	864.62
Community Outreach - Kyrie Cafe			800.00	800.00
<b>Total</b>	<b>24,105.81</b>	<b>237.82</b>	<b>85,779.16</b>	<b>110,122.79</b>

**NOTE: List is partial and does not include some expenses early in campaign that may have been recorded as operating expenses**

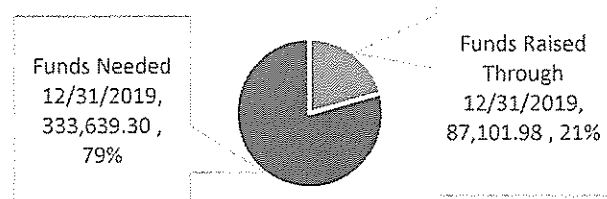
## CAPITAL BALANCE ON HAND

**12.31.2020**

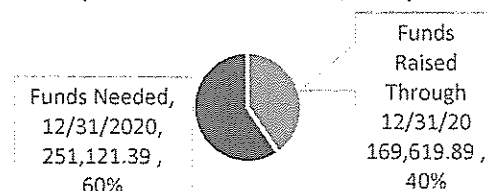
**56,893.42**

The following two charts show progress on campaign goals in two snapshots – one as of the end of 2019, the other from a year later, at the end of 2020:

Campaign Status Through  
12/31/2019, With  
Mortgage Retirement



Campaign Status Through  
12/31/2020, With  
Mortgage Retirement  
(Total Goal: \$420,000)



The encouraging news is that in a pandemic year we have accomplished or provided funding for all the major infrastructure items on our building maintenance list – and in



the case of roof replacement, three years earlier than anticipated – and accumulated forty percent of the funds needed for the total project, even including the added goal of mortgage retirement. This is an amazing accomplishment for which we thank God.

The reality is also that we still need over \$250,000 in additional funds to accomplish all the remaining items on the project list. We have some distance to go, but the task is achievable with God's help.

Lastly, the Vestry and I anticipate that this year we will be able to resume the more intentional efforts at partner development in which Sarah Kwolek has coached us, so that we can extend further our stewardship of the building the Lord has given us. We anticipate being able to share more details with the parish as the year advances.

In Christ alone,



The Rev. Dennett H. Buettner, D.Min.  
Rector

\* \* \*

**Church of the Savior  
Budget Statement  
December 2020**

	December	YTD	Annual Budget	Over(Under)
<b>Income</b>				
1000 · Opening Balance	-	-	19,179.97	(19,179.97)
1100 · Current Year Income	-	-	-	-
1110 · Regular Offerings				
1111 · Tithes--Parishoners	8,346.00	94,065.01	89,000.00	5,065.01
1112 · Plate Offerings	61.80	1,183.80	3,500.00	(2,316.20)
1110 · Total Regular Offerings	8,407.80	95,248.81	92,500.00	2,748.81
1120 · Designated Offerings	-	-	-	-
1121 · Designated Offerings from Parisl	-	-	-	-
1122 · Buettner Ministry Fund	5,580.00	22,140.00	18,000.00	4,140.00
1123 · Designated to Village Church	960.00	8,770.00	6,900.00	1,870.00
1120 · Total Designated Offerings	6,540.00	30,910.00	24,900.00	6,010.00
1130 · Misc. Undesig. External Gifts - Other	4,967.00	9,704.00	2,600.00	7,104.00
1140 · Accounts Receivable				
1141 · NA	40.00	400.00	720.00	(320.00)
1142 · Other	100.00	905.00	-	-
1140 · Total Accounts Receivable	140.00	1,305.00	720.00	(320.00)
1150 · Conference Fees	-	410.00	600.00	(190.00)
1150 · Transfers from Designated or Restric	-	4,498.06	-	4,498.06
<b>Total Income</b>	<b>20,054.80</b>	<b>142,075.87</b>	<b>121,320.00</b>	<b>20,040.87</b>
1000 · Opening Balance + Current Year Income			140,499.97	860.90
 <b>Expense</b>				
10000 · Worship				
11000 · Sanctuary & Liturgy	140.85	191.73	125.00	66.73
12000 · Music	-	610.94	795.00	(184.06)
13000 · Adult Education	-	290.88	291.00	(0.12)
14000 · Church School	-	60.41	200.00	(139.59)
Total 10000 · Worship	140.85	1,153.96	1,411.00	(257.04)
20000 · Ministry Beyond COTS				
21000 · Outreach				
21010 · Village Church	254.15	560.92	800.00	(239.08)
21020 · Signs of Grace	-	-	-	-
21030 · External Missions	-	5,000.00	5,000.00	-
Total 21000 · Outreach	254.15	5,560.92	5,800.00	(239.08)
22000 · Diocesan & National Support				
22100 · Diocesan Godly Share-Current Yr	1,235.00	14,351.22	14,819.40	(468.18)
22110 · Growth Fund	-	-	-	-
22120 · Archbishop Duncan Legacy Fur	-	-	-	-
22130 · Diocesan Curancy Program	-	-	-	-
22200 · Trinity Seminary Support	-	-	-	-
Total 22000 · Diocesan & National Support	1,235.00	14,351.22	14,819.40	(468.18)
<b>Total 20000 · Ministry Beyond COTS</b>	<b>1,489.15</b>	<b>19,912.14</b>	<b>20,619.40</b>	<b>(707.26)</b>

**Church of the Savior  
Budget Statement  
December 2020**

	December	YTD	Annual Budget	Over(Under)
<b>30000 · Ministry Within COTS</b>				
31000 · Leadership Development				
31100 · Postulants	-	-	-	-
31200 · Clearances and Training	-	35.00	50.00	(15.00)
<b>Total 33100 · Leadership Development</b>	-	35.00	50.00	(15.00)
32000 · Ministry Programs				
32100 · Hospitality, Gifts and Supplies	-	1,809.43	2,000.00	(190.57)
<b>Total 32000 · Ministry Programs</b>	-	1,809.43	2,000.00	(190.57)
<b>Total 30000 · Ministry Within COTS</b>	-	1,844.43	2,050.00	(205.57)
<b>40000 · Ministry Overhead</b>				
41000 · Staff Salaries & Benefits				
41100 · Staff Salaries				
41110 · Rector-Salary/Housing, FIC	2,100.00	25,200.00	25,200.00	-
41120 · Village Church Pastor	750.00	10,254.16	10,255.00	(0.84)
41130 · Bookkeeper	162.00	2,407.50	2,500.00	(92.50)
41140 · Sexton	48.96	3,623.04	3,800.00	(176.96)
41150 · Assistant Pastor	-	6,000.00	6,000.00	-
41190 · Employers Share Social Se	73.52	1,079.11	1,200.00	(120.89)
<b>Total 41100 · Staff Salaries</b>	3,134.48	48,563.81	48,955.00	(391.19)
41200 · Rector Expenses				
41210 · Business Expense	454.42	2,149.86	3,000.00	(850.14)
41230 · Sabbatical	-	-	-	-
<b>Total 41200 · Rector Expenses</b>	454.42	2,149.86	3,000.00	(850.14)
<b>Total 41000 · Staff Salaries &amp; Benefits</b>	3,588.90	50,713.67	51,955.00	(1,241.33)
42000 · Administration				
42100 · Community Relations	-	-	-	-
42200 · Copier Maintenance	180.74	2,154.96	2,250.00	(95.04)
42300 · Office Supplies	-	74.41	300.00	(225.59)
42400 · Postage	110.00	350.80	375.00	(24.20)
<b>Total 42000 · Administration</b>	290.74	2,580.17	2,925.00	(344.83)
43000 · Financial Management				
43100 · Insurances				
43110 · Directors & Officers	-	419.15	425.00	(5.85)
43120 · Property & Contents	-	1,401.04	1,401.04	-
43130 · Workers' Compensation	-	222.79	300.00	(77.21)
<b>Total 43100 · Insurances</b>	-	2,042.98	2,126.04	(83.06)
43200 · Banking Fees	-	-	125.00	(125.00)
43400 · Finance Charges & Late Fees	-	-	-	-
43400 · Payroll Service	109.64	1,551.25	1,600.00	(48.75)
<b>Total 43000 · Financial Management</b>	109.64	3,594.23	3,851.04	(256.81)

**Church of the Savior  
Budget Statement  
December 2020**

	December	YTD	Annual Budget	Over(Under)
<b>44000 · Building &amp; Facilities</b>				
44100 · Rent	3,019.49	36,233.88	36,233.88	-
44200 · Utilities				
44210 · Electric	222.33	3,807.81	5,100.00	(1,292.19)
44220 · Gas	220.86	1,691.96	2,400.00	(708.04)
44230 · AWA	-	1,108.94	1,300.00	(191.06)
44240 · Telephone Service	314.86	3,327.60	3,350.00	(22.40)
44250 · Alarm - Quarterly	-	288.00	288.00	-
<b>Total 44200 · Utilities</b>	<b>758.05</b>	<b>10,224.31</b>	<b>12,438.00</b>	<b>(2,213.69)</b>
44300 · Repair/Maintenance				
44310 · General	12.88	1,727.95	2,500.00	(772.05)
44320 · Elevator Maintenance	-	2,592.92	2,600.00	(7.08)
44330 · HVAC	-	652.00	1,000.00	(348.00)
44340 · Sprinkler System	-	-	-	-
<b>Total 44300 · Repair/Maintenance</b>	<b>12.88</b>	<b>4,972.87</b>	<b>6,100.00</b>	<b>(1,127.13)</b>
44400 · Building & Facilities - Other				
44410 · Licenses & Inspections	-	100.00	360.00	(260.00)
44420 · Capital Equipment	-	-	-	-
44430 · Computer Programs/Equipm	-	349.00	500.00	(151.00)
44440 · Furnishings	-	-	-	-
44450 · Cleaning Supplies	165.30	360.76	300.00	60.76
<b>Total 44400 · Building &amp; Facilities - Oth</b>	<b>165.30</b>	<b>809.76</b>	<b>1,160.00</b>	<b>(350.24)</b>
<b>Total 44000 · Building &amp; Facilities</b>	<b>3,955.72</b>	<b>52,240.82</b>	<b>55,931.88</b>	<b>(3,698.14)</b>
<b>Total 40000 · Ministry Overhead</b>	<b>7,945.00</b>	<b>109,128.89</b>	<b>114,662.92</b>	<b>(5,541.11)</b>
50000 · Miscellaneous Expenses				
50100 · Miscellaneous	-	-	-	-
<b>Total 50000 · Miscellaneous Expenses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
66900 Reconciliation Discrepancies	-	-	-	-
<b>Total Expense</b>	<b>9,575.00</b>	<b>132,039.42</b>	<b>138,743.32</b>	<b>(6,710.98)</b>
<b>Net Income/(Loss)</b>	<b>10,479.80</b>	<b>10,036.45</b>	<b>1,756.65</b>	<b>7,571.88</b>

**Church of the Savior**  
**Balance Sheet**  
As of December 31, 2020

**ASSETS**

Current Assets

Checking/Savings

102 · PNC Bank NA 49,839.61

Total Checking/Savings 49,839.61

Other Current Assets

undeposited funds -

Total Other Current Assets -

Total Current Assets 49,839.61

**TOTAL ASSETS** 49,839.61

**LIABILITIES & EQUITY**

Liabilities

Current Liabilities

Other Current Liabilities

230 · Passthrough -

Total Other Current Liabilities -

Total Current Liabilities -

Total Liabilities -

Equity

310 · Restricted Funds

311 · Building Fund -

312 · Excess CPx Funds -

313 · Sanctuary Fund -

314 · Sabbatical -

315 · Signs of Grace 2,800.50

316 · Rector's DF 1,592.48

317 · Decon's DF 164.18

318 · Village Pastor DF 420.70

319 · Local Outreach 638.18

Total 310 · Restricted Funds 5,616.04

320 · Unrestricted Net Assets 19,179.97

400 · Capital Designated Funds 28,462.00

401 · Basement (4,245.49)

402 · Sanctuary (1,783.54)

405 · Electrical (3,934.33)

406 · Misc. Building Expenses (545.25)

407 · Mathew 25 Grant-Other (2,946.24)

Total 400 · Capital Designated Funds 15,007.15

Net Income 10,036.45

Total Equity 49,839.61

**TOTAL LIABILITIES & EQUITY** 49,839.61

	Prior Month	Current Month	Current Month
	Balance	Income	Expenditure

	-	-	-
	2,800.50	-	-
	392.48	1,400.00	200.00
	-	-	-

**Church of the Savior  
2021 Budget**

	2020 Budget	2020 Actual	2021 Budget	Notes
<b>Income</b>				
1000 · Opening Balance	19,179.97	19,179.97	29,728.74	1
1100 · Current Year Income				
1110 · Regular Offerings				
1111 · Tithes—Parishioners	89,000.00	94,065.01	84,200.00	2
1112 · Plate Offerings	3,500.00	1,183.80	800.00	
1110 · Total Regular Offerings	92,500.00	95,248.81	85,000.00	
1120 · Designated Offerings				
1121 · Designated Offerings from Parishioners	0.00	0.00	0.00	
1122 · Buettner Ministry Fund	18,000.00	22,140.00	18,000.00	
1123 · Designated to Village Church	6,900.00	8,770.00	9,000.00	
1120 · Total Designated Offerings	24,900.00	30,910.00	27,000.00	
1130 · Miscellaneous Undesignated External Gifts	2,600.00	9,704.00	2,604.00	
1140 · Accounts Receivable	0.00	0.00		
1141 · NA	720.00	400.00	480.00	3
1142 · Other	0.00	905.00	400.00	
1140 · Total Accounts Receivable	720.00	1,305.00	880.00	
1150 · Conference Fees	600.00	410.00	0.00	
1160 · Transfers from Designated or Restricted Funds	0.00	4,498.06	0.00	
1100 · Total Current Year Income	121,320.00	142,075.87	115,484.00	
1000 · Opening Balance + Current Year Income	140,499.97	161,255.84	145,212.74	
<b>Expense</b>				
10000 · Worship				
11000 · Sanctuary & Liturgy	100.00	191.73	100.00	
12000 · Music	535.00	610.94	800.00	
13000 · Adult Education	240.00	290.86	240.00	
14000 · Church School	200.00	60.41	100.00	
Total 10000 · Worship	1,075.00	1,153.94	1,240.00	
20000 · Ministry Beyond COTS				
21000 · Outreach and Mission				
21010 · Village Church	800.00	560.92	800.00	
21020 · Signs of Grace	0.00	0.00	0.00	
21030 · Kyrie Café	NA	NA	800.00	
21040 · External Mission	5,000.00	5,000.00	5,000.00	
Total 21000 · Outreach and Mission	5,800.00	5,560.92	6,600.00	
22000 · Diocesan & National Support				
22100 · Diocesan Godly Share-Current Year	14,819.40	14,351.22	11,600.00	4
22110 · Growth Fund	0.00	0.00	0.00	
22120 · Diocesan Curacy Fund	0.00	0.00	0.00	
22200 · Trinity Seminary Support				
Total 22000 · Diocesan & National Support	14,819.40	14,351.22	11,600.00	
Total 20000 · Ministry Beyond COTS	20,619.40	19,912.14	18,200.00	

**Church of the Savior  
2021 Budget**

	2020 Budget	2020 Actual	2021 Budget	Notes
<b>30000 · Ministry Within COTS</b>				
<b>31000 · Leadership Development</b>				
31100 · Postulants	0.00	0.00	0.00	
31200 · Clearances and Training	50.00	35.00	50.00	
<b>Total 31000 · Leadership Development</b>	50.00	35.00	50.00	
<b>32000 · Ministry Programs</b>				
32100 · Hospitality, Gifts and Supplies	2,000.00	1,809.43	500.00	5
<b>Total 32000 · Ministry Programs</b>	2,000.00	1,809.43	500.00	
<b>Total 30000 · Ministry Within COTS</b>	2,050.00	1,844.43	550.00	
<b>40000 · Ministry Overhead</b>				
<b>41000 · Staff Salaries &amp; Benefits</b>				
<b>41100 · Staff Salaries</b>				
41110 · Rector-Salary/Housing, FICA	25,200.00	25,200.00	25,200.00	
41120 · Village Church Pastor-	10,255.00	10,254.16	9,000.00	6
41130 · Bookkeeper	2,500.00	2,407.50	2,755.00	7
41140 · Sexton	3,800.00	3,623.04	3,830.00	7
41150 · Assistant Pastor	6,000.00	6,000.00	2,000.00	8
41190 · Employers Share Social Security	1,200.00	1,079.11	1,250.00	9
<b>Total 41100 · Staff Salaries</b>	48,955.00	48,563.81	44,035.00	
<b>41200 · Rector Expenses</b>				
41210 · Business Expense	3,000.00	2,149.86	2,500.00	10
41230 · Sabbatical Fund	0.00	0.00	0.00	
<b>Total 41200 · Rector Expenses</b>	3,000.00	2,149.86	2,500.00	
<b>Total 41000 · Staff Salaries &amp; Benefits</b>	51,955.00	50,713.67	46,535.00	
<b>42000 · Administration</b>				
42100 · Community Relations				
42200 · Copier Maintenance	2,250.00	2,154.96	2,300.00	
42300 · Office Supplies	300.00	74.41	250.00	
42400 · Postage	300.00	350.80	360.00	
<b>Total 42000 · Administration</b>	2,850.00	2,580.17	2,910.00	
<b>43000 · Financial Management</b>				
<b>43100 · Insurances</b>				
43110 · Directors & Officers	425.00	419.15	440.00	11
43120 · Property & Contents	1,200.00	1,401.04	1,475.00	12
43130 · Workers' Compensation	300.00	222.79	350.00	13
<b>Total 43100 · Insurances</b>	1,925.00	2,042.98	2,265.00	
43200 · Banking Fees	125.00	0.00	97.77	14
43300 · Finance Charges & Late Fees	0.00	0.00	0.00	
43400 · Payroll Service	1,600.00	1,551.25	1,650.00	
<b>Total 43000 · Financial Management</b>	3,650.00	3,594.23	4,012.77	

**Church of the Savior  
2021 Budget**

	2020 Budget	2020 Actual	2021 Budget	Notes
<b>44000 · Building &amp; Facilities</b>				
44100 · Rent	36,233.88	36,233.88	36,233.88	15
44200 · Utilities				
44210 · Electric	5,100.00	3,807.81	4,500.00	16
44220 · Gas	2,400.00	1,691.96	2,000.00	
44230 · AWA	1,300.00	1,108.94	1,120.00	
44240 · Telephone Service	2,950.00	3,327.60	1,950.00	17
44250 · Internet Service	0.00	0.00	1,420.00	17,18
44250 · Alarm--Quarterly	288.00	288.00	288.00	
<b>Total 44200 · Utilities</b>	<b>12,038.00</b>	<b>10,224.31</b>	<b>11,278.00</b>	
44300 · Repair/Maintenance				
44310 · General	2,500.00	1,727.95	1,250.00	
44320 · Elevator	2,600.00	2,592.92	4,021.00	19
44330 · HVAC	1,000.00	652.00	950.00	
44340 · Sprinkler	0.00	0.00	0.00	
<b>Total 44300 · Repair/Maintenance</b>	<b>6,100.00</b>	<b>4,972.87</b>	<b>6,221.00</b>	
44400 · Building & Facilities – Other				
44410 · Licenses & Inspections	360.00	100.00	375.00	20
44420 · Capital Equipment				
44430 · Computer Programs/Equipment	500.00	349.00	0.00	
44440 · Furnishings				
44450 · Cleaning Supplies	300.00	360.76	350.00	
<b>Total 44400 · Building &amp; Facilities</b>	<b>1,160.00</b>	<b>809.76</b>	<b>725.00</b>	
<b>Total 44000 · Building &amp; Facilities</b>	<b>55,531.88</b>	<b>52,240.82</b>	<b>54,457.88</b>	
<b>Total 40000 · Ministry Overhead</b>	<b>113,986.88</b>	<b>109,128.89</b>	<b>107,915.65</b>	
<b>50000 · Miscellaneous Expenses</b>				
50100 · Miscellaneous	0.00	0.00	0.00	
<b>Total 50000 · Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Expense</b>	<b>137,731.28</b>	<b>132,039.40</b>	<b>127,905.65</b>	
<b>Net Income</b>	<b>2,768.69</b>	<b>29,216.44</b>	<b>17,307.09</b>	



**Church of the Savior  
2021 Budget**

**Notes:**

- 1 This figure assumes as a beginning point a retained operating balance of \$29,728.74, or \$512.30 more than the net income stated for 2020. This discrepancy occurs because our bank statement credits us with \$512.30 more in funds than our records indicate we should have.
- 2 Assumes a level of donations about halfway between the weekly rate between August and October (the lowest ebb of 2020) and the weekly rate from August through year end as a possibly more realistic estimate of giving we might expect to see in 2021.
- 3 Assumes NA group monthly contributions (Sunday night, Thursday night) @ \$20/group/month
- 4 Assumes we will tithe to the Diocese month-by-month based on prior month's income, as we have done in previous years. 2021 Diocesan godly share asking was \$ 13,986.04, which is 10% of COTS' 2019 Normal Operating Income. In view of the pandemic, the Diocese appears to be dropping for now any claim based on 2019 income, and to be asking only that parishes tithe their anticipated 2021 income. We have initially committed to a figure of \$11,000, with the stipulation that we will increase our commitment should our operating income permit.
- 5 Reduction is on account of moving Kyrie Café expenses to a separate, dedicated, line item (21030)
- 6 Salary is tied to support raised by Jason Wilson for his provision; salary is reevaluated quarterly, based on the funds raised to date by the end of the previous quarter
- 7 2% salary increase for support staff
- 8 farewell gift for Pastor Dave Ketter
- 9 8.37612544% of total lay salaries
- 10 total suppressed on account of continuing pandemic, but increased by \$400 over 2020 to cover possible contingency of clergy supply in case of illness or quarantine
- 11 Assumes a 5% increase and equal division of D&O insurance premium between COTS & Jabez
- 12 Divide COTS/Jabez responsibility for total premium @ .415/.585 and assume 5% increase over 2020 total. The percentage division is what the Diocesan finance office advises is appropriate between landlord and tenant.
- 13 For 2020 this amount was calculated as 0.725% of total staff salaries (including clergy)
- 14 New checks (actually purchased by credit card 11.30.2020)
- 15 2021 rent: \$3,019.49/month: \$2,194.49 mortgage; \$825 to Jabez for Building Fund
- 16 Utility rates for 2021 calculated at 80% of 2019 on account of ongoing pandemic. This is roughly comparable to 2020 experience, but assumes only 6 months of reduced use in 2021 as opposed to the 8.5 months experienced in 2020.
- 17 Beginning in 2021, internet usage is contracted for separately from telephone usage, and is accordingly reported in a dedicated line item (44250)
- 18 Includes \$300 for internet meeting services (Zoom, GoToMeeting)
- 19 Assume: (1) Otis' basic svc contract fee for 2020 @ \$2,453 + 5% increase to \$2,575; (2) \$170 fee for semiannual state inspection; (3) \$175 for bi-annual state certificate; (4) \$1,100 for triennial elevator pressure test
- 20 \$150 health license, \$100 fire inspection license, both required by borough of Ambridge; \$125 boiler license, biannual state required inspection.